Fees and Charges	Original fee at start of 20-21	Revised Aug Fee 20-21 (excl. VAT)	Increase from Original Fee	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
New Dwellings							
1 Dwelling	£600.00	£750.00	£150.00	£750.00	£0.00	0.0%	Discretionary
2 Dwellings	£900.00	£1,000.00	£100.00	£1,000.00	£0.00	0.0%	Discretionary
B Dwellings	£1,200.00	£1,250.00	£50.00	£1,250.00	£0.00	0.0%	Discretionary
Dwellings	£1,350.00		£50.00	£1,400.00	£0.00	0.0%	Discretionary
5 Dwellings	£1,500.00	£1,600.00	£100.00	£1,600.00	£0.00	0.0%	Discretionary
Other New Builds							
lew Garage <40m2	£200.00	£300.00	£100.00	£300.00	£0.00	0.0%	Discretionary
lew Garage 40m2 - 60m2	Х	£380.00		£380.00	£0.00	0.0%	Discretionary
xtensions							
xtn<10m2	£320.00	£350.00	£30.00	£350.00	£0.00	0.0%	Discretionary
Extn 10m2-40m2	£550.00	£550.00	£0.00	£550.00	£0.00	0.0%	Discretionary
xtn 40m2-80m2	£650.00	£650.00	£0.00	£650.00	£0.00	0.0%	Discretionary
Conversions			£0.00				
Sarage Conversion	£225.00	£300.00	£75.00	£300.00	£0.00	0.0%	Discretionary
oft conversion <80m2	£480.00	£500.00	£20.00	£500.00	£0.00	0.0%	Discretionary
oft Conversion 80m2-100m2	£480.00	£550.00	£70.00	£550.00	£0.00	0.0%	Discretionary
liscellaneous Works			£0.00				
Jnderpinning	x	£350.00		£350.00	£0.00	0.0%	Discretionary
Jp to 6 doors/windoows	£100.00	£130.00	£30.00	£130.00	£0.00	0.0%	Discretionary
ach additional door/window	£10.00		£5.00	£15.00	£0.00	0.0%	Discretionary
leating Appliance	£80.00	£150.00	£70.00	£150.00	£0.00	0.0%	Discretionary
Electrical Appiiance	£500.00	£500.00	£0.00	£500.00	£0.00	0.0%	Discretionary
hermal upgrade	£150.00	£180.00	£30.00	£180.00	£0.00	0.0%	Discretionary
lp tp 6 Solar Panels	£150.00	£180.00	£30.00	£180.00	£0.00	0.0%	Discretionary
Based on Construction Value							
-£10K	£300.00	£300.00	£0.00	£300.00	£0.00		Discretionary
10K-£40K	£350.00	£480.00	£130.00	£480.00	£0.00	0.0%	Discretionary
40K-£100K	£400.00	£720.00	£320.00	£720.00	£0.00	0.0%	Discretionary
Building notice supplement	Nil	10%		10%	£0.00	0.0%	
upplementary Fees							
Additional Visits	Х	£65.00		£65.00	£0.00	0.0%	Discretionary
Copies of Certificates	£40.00		£0.00	£40.00	£0.00	0.0%	Discretionary
Reopening applications after less than 3 years	£50.00	£50.00	£0.00	£50.00	£0.00	0.0%	Discretionary
Reopening applications after more than 3 years	£50.00	£100.00	£50.00	£100.00	£0.00	0.0%	Discretionary

Car Parking				
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Banbury Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)				
Market Place Monday To Saturday				
0 -30 minutes	£0.80			
0 - 1 hour Market Place Sunday and Bank Holidays	£1.20			
0 - 1 hour Over 1 hour £1.00 flat rate Horsefair West Monday To Saturday	£0.80 £1.50			
0 - 1 hour 1 - 2 Hours	£0.80 £1.60			
2 - 3 Hours Horsefair West Sunday and Bank Holidays	£2.20			
0 - 1 hour Over 1 hour £1.00 flat rate	£0.80 £1.50			
Calthorpe Street West (part) Monday To Saturday 0 - 1 hour 1 - 2 Hours	£0.80 £1.60			
2 - 3 Hours Calthorpe Street West (part) Sunday and Bank Holidays	£2.20			
0 - 1 hour Over 1 hour £1.00 flat rate	£0.80 £1.50			
Calthorpe Street East Monday To Saturday 0 - 1 hour	£0.80			
1 - 2 Hours 2 - 3 Hours	£1.60 £2.20			
Calthorpe Street East Sunday and Bank Holidays 0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
South Bar East (part) up to Calthorpe Street Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
North Bar East Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
North Bar East Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
The Mill Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
The Mill Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Chamberlaine Court Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Chamberlaine Court Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Bridge Street (Blue Badge Holders Only) Monday To Saturday	£0.00			
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays	£0.00			
Free of charge up to maximum stay permitted				

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Banbury Long Stay (charges apply 8am-7pm. Free Parking after 7pm)				
Riverside Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22	Actual	%
		(Inc. VAT)	Increase	Increase
Day rate up to 7pm	£3.50			
Riverside Sunday and Bank Holidays 0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
South Bar East and West Monday To Saturday	21.00			
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours 3 - 4 Hours	£2.20 £2.80			
Day rate up to 7pm	£3.50			
South Bar East and West Sunday and Bank Holidays				
0 - 1 hour Over 1 hour £1.00 flat rate	£0.80 £1.50			
North Bar West Monday To Saturday	£1.50			
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours 3 - 4 Hours	£2.20 £2.80			
Day rate up to 7pm	£3.50			
North Bar West Sunday and Bank Holidays				
0 - 1 hour Over 1 hour £1.00 flat rate	£0.80			
Calthorpe Street West Monday To Saturday	£1.50			
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours Day rate up to 7pm	£2.80 £3.50			
Calthorpe Street West Sunday and Bank Holidays	20.00			
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Fee 21-22	Actual Increase	% Increase
Windsor Street Monday To Saturday		(Inc. VAT)		
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours 3 - 4 Hours	£2.20 £2.80			
Day rate up to 7pm	£3.50			
Windsor Street Sunday and Bank Holidays	20.00			
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate Bolton Road Monday To Saturday	£1.50			
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours Day rate up to 7pm	£2.80 £3.50			
Bolton Road Sunday and Bank Holidays	20.00			
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Compton Road Monday To Saturday 0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours				
	£2.20			
3 - 4 Hours	£2.80			
3 - 4 Hours Day rate up to 7pm				
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour	£2.80 £3.50 £0.80			
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate	£2.80 £3.50 £0.80 £1.50			
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge	£2.80 £3.50 £0.80			
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points	£2.80 £3.50 £0.80 £1.50			
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes	£2.80 £3.50 £0.80 £1.50 £0.00			
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge <u>Drop Off - Pick Up Points</u> Bridge Street (all week)	£2.80 £3.50 £0.80 £1.50 £0.00			
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes	£2.80 £3.50 £0.80 £1.50 £0.00	Proposed Fee 21-22	Actual Increase	% Increase
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)	£2.80 £3.50 £0.80 £1.50 £0.00	Proposed		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday	£2.80 £3.50 £0.80 £1.50 £0.00 £0.30 £0.00	Proposed Fee 21-22 (Inc. VAT)		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday 0 - 30 Minutes	£2.80 £3.50 £0.80 £1.50 £0.00 £0.30 £0.00 Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday	£2.80 £3.50 £0.80 £1.50 £0.00 £0.30 £0.00	Proposed Fee 21-22 (Inc. VAT)		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday 0 - 30 Minutes 0 - 1 Hour Market Square Sunday and Bank Holidays 0 - 1 Hour	£2.80 £3.50 £0.80 £1.50 £0.00 £0.00 Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday 0 - 30 Minutes 0 - 1 Hour Market Square Sunday and Bank Holidays 0 - 1 Hour Over 1 hour £1.00 flat rate	£2.80 £3.50 £0.80 £1.50 £0.00 £0.30 £0.00 Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday 0 - 30 Minutes 0 - 1 Hour Market Square Sunday and Bank Holidays 0 - 1 Hour Over 1 hour £1.00 flat rate Claremont Monday To Saturday	£2.80 £3.50 £0.80 £1.50 £0.00 £0.30 £0.00 Fee 20-21 (Inc. VAT) £0.80 £1.20	Proposed Fee 21-22 (Inc. VAT)		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday 0 - 30 Minutes 0 - 1 Hour Market Square Sunday and Bank Holidays 0 - 1 Hour Over 1 hour £1.00 flat rate	£2.80 £3.50 £0.80 £1.50 £0.00 £0.00 Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday 0 - 30 Minutes 0 - 1 Hour Market Square Sunday and Bank Holidays 0 - 1 Hour Over 1 hour £1.00 flat rate Claremont Monday To Saturday 0 - 1 hour 1 - 2 Hours 2 - 3 Hours	£2.80 £3.50 £0.80 £1.50 £0.00 Fee 20-21 (Inc. VAT) £0.80 £1.20 £0.80 £1.50	Proposed Fee 21-22 (Inc. VAT)		
3 - 4 Hours Day rate up to 7pm Compton Road Sunday and Bank Holidays 0 - 1 hour Over 1 hour £1.50 flat rate Compton Road lay over (Coaches only) - no charge Drop Off - Pick Up Points Bridge Street (all week) 0 - 30 minutes Horsefair East - Coaches Drop Off/Pick Up - no charge Discretionary Fees and Charges Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm) Market Square Monday To Saturday 0 - 30 Minutes 0 - 1 Hour Market Square Sunday and Bank Holidays 0 - 1 Hour Over 1 hour £1.00 flat rate Claremont Monday To Saturday 0 - 1 hour 1 - 2 Hours	£2.80 £3.50 £0.80 £1.50 £0.00 Fee 20-21 (Inc. VAT) £0.80 £1.20 £0.80 £1.50	Proposed Fee 21-22 (Inc. VAT)		

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Over 1 hour £1.00 flat rate	£1.50			
Chapel Brook Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Chapel Brook Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Victoria Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Victoria Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Bicester Long Stay				
Cattle Market Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Cattle Market Sunday and Bank Holidays				
0 - 1 hour	£0.60			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Kidlington Short Stay				
Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%
Kidlington Long Stay				
Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%

BANBURY SEASON TICKET PRICES

5 DAY PERMIT VALID MON - FRI	TICKET PRICE 20-21	Proposed Fee 21-22
ANNUAL	£560.00	
QUARTERLY	£155.00	
MONTHLY	£55.00	

7 DAY PERMIT VALID MON - SUN	TICKET PRICE 20-21	Proposed Fee 21-22
ANNUAL	£730.00	
QUARTERLY	£200.00	
MONTHLY	£70.00	

Note:
Charges will remain at current level until we bring a report back to approve the increased charges

Environmental Services						
Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Removal of Abandoned Vehicle Special Collections - Clearout (Garden waste or waste package) Special Collections - Any (3 Items Collected) New: Special Collection - 1 item Special Collections - Any (3 Items Collected) During Blitz Weeks	£50.00 £18.00 £6.00	£55.00 £20.00 £9.99 £10.00	£60.00 £24.99 £9.99 £15.00	£5.00 £4.99 £0.00 £5.00	9.1% 25.0% 0.0% 50.0%	Discretionary Discretionary Discretionary Discretionary
Blue & Brown Wheeled Bins	£30.00	£30.00	£30.00	£0.00	0.0%	Discretionary
240L Additional Green Bin - Annual Charge	£90.00	£90.00	£100.00	£10.00	11.1%	Discretionary
Bundles of 25 Trade Waste Sacks	£60.00	£60.00	£60.00	£0.00	0.0%	Statutory/ Discretionary
Bundles of 25 Trade Recycling Sacks	£40.00	£40.00	£45.00	£5.00	12.5%	Statutory/ Discretionary
COMMERCIAL REFUSE COLLECTION - PER LIFT 240 litre bin 360 litre bin 660 litre bin 1100 litre bin	£7.25 £9.50 £13.50 £18.25	£7.25 £9.50 £13.50 £18.25	£7.25 £9.50 £13.50 £18.25	£0.00 £0.00 £0.00 £0.00	0.0% 0.0% 0.0% 0.0%	Statutory/ Discretionary Statutory/ Discretionary Statutory/ Discretionary Statutory/ Discretionary
COMMERCIAL RECYCLING COLLECTION - PER LIFT 240 litre bin 360 litre bin 660 litre bin 1100 litre bin	£4.00 £5.50 £7.75 £10.00	£4.00 £5.50 £7.75 £10.00	£5.00 £6.50 £9.00 £12.00	£1.00 £1.00 £1.25 £2.00	25.0% 18.2% 16.1% 20.0%	Statutory/ Discretionary Statutory/ Discretionary Statutory/ Discretionary Statutory/ Discretionary
* Discount of 10% for >5 bins, 20% for >10 bins						
Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
COMMERCIAL FOOD RECYCLING - PER LIFT 120 litre bin	£3.50	£3.50	£3.75	£0.25	7.1%	Statutory/ Discretionary
Schedule II Collections - Schools 240L Wheeled Bin Package 360L Wheeled Bin Package 660L Wheeled Bin Package 1100L Wheeled Bin Package	£130.00 £180.00 £285.00 £390.00	£133.25 £184.50 £292.13 £399.75	£137.00 £189.00 £300.00 £410.00	£3.75 £4.50 £7.87 £10.25	2.8% 2.4% 2.7% 2.6%	Statutory/ Discretionary Statutory/ Discretionary Statutory/ Discretionary Statutory/ Discretionary
Trade Glass Collection (set of 3 bells)	£60.00	£60.00	£60.00	£0.00	0.0%	Discretionary
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00	£15.00	£3.00	25.0%	Discretionary
Roll of 52 Compostable Liners	£3.00	£3.00	£3.50	£0.50	16.7%	Discretionary

£1.50 £1.60	£1.50 £1.60	£1.50 £1.60	£0.00 £0.00	0.0% 0.0%	Discretionary Discretionary
			£0.00	0.0%	
£1.75	£1.75	£1.75			Discretionary
£45.00	£45.00	£45.00	£0.00	0.0%	Discretionary
£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary Discretionary
£55.00 £50.00	£55.00 £50.00	£55.00 £50.00	£0.00	0.0% 0.0%	Discretionary Discretionary
£55.00 £55.00	£55.00 £55.00	£55.00 £55.00	£0.00 £0.00	0.0% 0.0%	Discretionary Discretionary
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£50.00 £0.10	£50.00 £0.20	£50.00 £0.20	£0.00 £0.00	0.0% 0.0%	Discretionary Discretionary
£0.10	£0.10	£0.20	£0.10	100.0%	Discretionary
e	£1.60 £1.75 £45.00 £50.00 £55.00 £55.00 £55.00 £55.00	£1.60 £1.60 £1.75 £1.75 £45.00 £45.00 £50.00 £50.00 £50.00 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £50.00 £0.00 £0.00 £0.00 £0.00 £0.00	£1.60 £1.60 £1.60 £1.60 £1.60 £1.60 £1.75 £1.75 £1.75 £45.00 £50.00 £50.00 £50.00 £50.00 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £50.00	£1.60 £1.60 £1.60 £0.00 £0.00 £0.00 £0.00 £1.75 £1.75 £1.75 £1.75 £1.75 £2.00 £0.00 £250.00 £20.00 £	£1.60 £1.60 £1.60 £0.00 0.0% £1.75 £1.75 £1.75 £45.00 £45.00 £250.00 £0.00 0.0% £50.00 £50.00 £50.00 £0.00 0.0% £50.00 £55.00 £55.00 £0.00 0.0% £55.00 £55.00 £55.00 £0.00 0.0% £55.00 £55.00 £55.00 £0.00 0.0% £55.00 £55.00 £55.00 £0.00 0.0% £55.00 £55.00 £0.00 0.0% £55.00 £55.00 £0.00 0.0% £50.00 £0.00 £0.00 0.0% £50.00 £0.00 £0.00 0.0% £50.00 £0.00 £0.00 0.0% £50.00 £0.00 £0.00 0.0% £50.00 £0.00 £0.00 0.0%

Statutory Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Protection Process Registration and annual subscription (various)						

Public Protection, Environment	al Heal	th, Lice	ensing		
Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Health, Environmental Protection and Licensing					
Gambling Act Premises	Various	Various			
Animal Licensing Animal Boarding Establishment Licence Pet Shop Licence Riding Establishment Licence Dog Breeding Establishment Licence Dangerous Wild Animals Licence Zoo Licence	£382.50 £382.50 £382.50 £382.50 £382.50 £576.00	£392.50 £392.50 £392.50 £392.50	£10.00 £10.00 £10.00 £10.00 £10.00	2.6% 2.6% 2.6% 2.6%	
Skin Piercing, Tattooing, Acupuncture, Electrolysis etc. Registration Fee Registration of Premises	£104.00 £156.00		£3.50 £4.00		
Scrap Metal Variation of scrap metal dealers licence type Collector - Dealer Variation of scrap metal dealers licence - Admin, change of name or replacement	£104.00	£104.00	£0.00 £0.00		
Scrap metal dealers site Scrap metal collectors licence	£474.50 £280.50		£0.00 £0.00		
Street Trading consent charges are as follows:- 12 month period 6 month period 3 month period 1 month period	£1,165.00 £581.50 £291.00 £163.50	£581.50 £291.00	£0.00 £0.00 £0.00	0.0% 0.0%	
Table and Chairs consent charges are as follows:-	C45 00	C45 00	00.00	0.00/	
12 month period Private Hire and Hackney Carriage DRIVER Fees and Charges Grant of Licence 1 Year Grant of licence 3 Years	£15.80 £116.50 £193.00	£116.50 £193.00	£0.00 £0.00	0.0% 0.0%	
Renewal of existing licence 1 year Renewal of existing licence 3 years DBS (was CRB) check and DVLA check	£98.00 £170.00 £50.00	£170.00	£0.00 £0.00	0.0%	
Knowledge Test Re take of Knowledge test Cost of badge/ replacement badge Cost of replacement paper licence Disability and Safeguarding Awareness Training English Testing	£25.50 £25.50 £25.50 £10.70 £50.00 £41.00	£25.50 £25.50 £10.70 £50.00	£0.00 £0.00 £0.00 £0.00 £0.00	0.0% 0.0% 0.0% 0.0%	
Hackney Carriage VEHICLE Fees and Charges Grant of licence Renewal of existing licence Replacement licence plate Replacement bracket	£298.00 £258.00 £20.40 £20.40	£258.00 £20.40	£0.00 £0.00 £0.00 £0.00	0.0% 0.0% 0.0%	
Change of vehicle only Transfer of licensee only	£112.30 £57.00		£0.00 £0.00		
Change of vehicle and licensee	£42.00		£0.00		
Private Hire VEHICLE Fees and Charges Grant of new licence Renewal of licence	£270.00 £250.00		£0.00 £0.00 £0.00		
Internal Plate Replacement Plate or bracket replacement Cost of replacement paper licence Change of vehicle only Transfer of licensee only Change of vehicle and licensee	£10.20 £20.40 £10.70 £102.00 £56.00 £127.00	£20.40 £10.70 £102.00 £56.00	£0.00 £0.00 £0.00 £0.00 £0.00	0.0% 0.0% 0.0% 0.0%	
Private Hire OPERATOR Fees and Charges Operator's Licence (one vehicle only) - 1 year Operator's Licence (one vehicle only) – 5 year For each additional vehicle	£143.00 £132.60 £20.40	£132.60	£0.00 £0.00 £0.00	0.0% 0.0%	
Sex Establishment Venue Application	£1,588.00	£1,588.00	£0.00	0.0%	

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Renewal	£1,052.00	£1,052.00	£0.00	0.0%	
Contaminated land enquiry	£67.50	£67.50	£0.00	0.0%	
HEALTH PROTECTION					
Food Export/Hygiene Certificates	£110.00		£5.00		
Food Hygiene Rating Scheme Rescore Visit	£276.00		£9.00		
Food Surrender Certificates Copies of Food Premises Register (a) Single Entry	£123.50 £3.75		£3.50 £0.25		
Copies of Food Premises Register (a) Single Entry Copies of Food Premises Register (b) Full Register	£320.00		£10.00		
Factual Statements for Civil Proceedings	£155.00	£160.00	£5.00	3.2%	
Reports provided under the Environmental Information Regulations	£155.00		£0.00		
Contaminated land enquiry	£67.50	£67.50	£0.00	0.0%	
Water Sampling					
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	
Sampling (each visit)	£100.00		£0.00		
Investigation Granting an authorisation	£100.00 £100.00		£0.00 £0.00		
Analysing a sample:	£100.00	£100.00	£0.00	0.0%	
Taken under regulation 10	£25.00	£25.00	£0.00	0.0%	
Taken during Check monitoring	£100.00		£0.00		
Taken during Audit monitoring	£500.00	£500.00	£0.00	0.0%	
Water Sampling Fees:		_			
Lab Fees (Depending on criteria)	£85.50	£85.50	£0.00	0.0%	
Pools (basic swimming pool test)	£32.50		£1.00		
Sampling and admin cost recovery hourly rate Courier charge	£44.00 £32.50		£1.00 £1.00		
Health Protection - Food Safety Level 2 Food Safety in Catering Course					
Taught Course	£74.00	£76.00	£2.00	2.7%	
Taught - Voluntary Groups	£43.00		£1.00		
Taught - Unemployed	£43.00		£1.00		
E-learning (all level 2 courses)	£25.00		£0.00		
Level 2 Personal license Holder elearning and invigilated exam Invigilated exam resit	£82.00 £26.00		£0.00 £0.00		
Level 3 Food Hygiene Course Taught Course	£295.00		£0.00		
Cost recovery - Commercial & Business Support					
Basic cost recovery (qualified officer)	£69.50		£2.00		
Full cost recovery (qualified officer)	£76.50 £0.45		£2.50 £0.00		
Mileage cost per mile Strive for 5	£0.45 £250.00		£0.00		
SFBB Packs (without diary)	£15.25		£0.75		
SFBB 48 week diary refills	£14.50		£0.50		
SFBB Pack with 48 week diary refill	£24.00	£25.00	£1.00	4.2%	
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various			
Mobile Home Sites Fees					
New Application					
1 to 10 pitches	£300.00		£0.00		
11 to 30 pitches 31 to 99 pitches	£440.00 £570.00		£0.00 £0.00		
100 or more pitches	£710.00		£0.00		
Annual Fee					
1 to 10 pitches	£235.00		£0.00		
11 to 30 pitches	£300.00		£0.00		
31 to 99 pitches 100 or more pitches	£370.00 £440.00		£0.00 £0.00		
Transfer/amendment	£166.00	£166.00	£0.00		
Replacement paper licence	£11.00	£11.00	£0.00	0.0%	

Land Charges					
Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Full Search Fee (LLC1 & CON29R)	£150.00	£165.00	£15.00	10.0%	Both as combination of LLC1 and CON29
Additional parcel CON29	£18.00	£18.00	£0.00	0.0%	Discretionary
Additional parcel LLC1	£2.00	£2.00	£0.00	0.0%	Statutory
Additional parcel Q22	£1.00	твс	£0.00	0.0%	Discretionary
LLC1 Only (Register search)	£50.00	£65.00	£15.00	30.0%	Statutory
CON 29R only (no LLC1)	£100.00	£100.00	£0.00	0.0%	Discretionary
CON29O (Optional enquiries Question 4-21)	£42.00	твс	£0.00	0.0%	Discretionary
CON29O Question 22	£42.00	твс	£0.00	0.0%	Discretionary
PART 3 Own worded enquiries	£20.00	£20.00	£0.00	0.0%	Discretionary

Parish Elections					
Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Uncontested Election recharge	£39.00	£40.95	£1.95	5.0%	Discretionary

NORTH OXFORDSHIRE ACADEMY ATP BANBURY ATP/GRASS INNER PITCH Senior Match Junior Match Senior Training Whole Pitch Junior Training Half Pitch Junior Training Half Pitch Junior Training Half Pitch NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS 50 Minutes Hire	£64.45 £32.15 £46.60 £28.95 £24.90 £14.60	£65.74 £32.79 £47.53 £29.53	£1.29 £0.64 £0.93		Statutory/ Discretionary Discretionary
ATP/GRASS INNER PITCH Senior Match Junior Match Senior Training Whole Pitch Senior Training Half Pitch Junior Training Whole Pitch Junior Training Half Pitch Morth Oxfordshire ACADEMY ATP FOR KEYHOLDERS 50 Minutes Hire	£64.45 £32.15 £46.60 £28.95 £24.90	£65.74 £32.79 £47.53 £29.53	£0.64		
Senior Match Senior Training Whole Pitch Senior Training Half Pitch Sunior Training Whole Pitch Sunior Training Whole Pitch Sunior Training Half Pitch	£32.15 £46.60 £28.95 £24.90	£32.79 £47.53 £29.53	£0.64		
enior Match unior Match enior Training Whole Pitch enior Training Half Pitch unior Training Whole Pitch unior Training Half Pitch unior Training Half Pitch NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS 0 Minutes Hire	£32.15 £46.60 £28.95 £24.90	£32.79 £47.53 £29.53	£0.64		
unior Match Senior Training Whole Pitch Senior Training Half Pitch unior Training Whole Pitch unior Training Half Pitch NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS O Minutes Hire	£32.15 £46.60 £28.95 £24.90	£32.79 £47.53 £29.53	£0.64		
Senior Training Whole Pitch Senior Training Half Pitch Junior Training Whole Pitch Junior Training Half Pitch NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS 60 Minutes Hire	£46.60 £28.95 £24.90	£47.53 £29.53			Discretionary
Senior Training Half Pitch unior Training Whole Pitch unior Training Half Pitch NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS Minutes Hire	£28.95 £24.90	£29.53		2.0%	Discretionary
lunior Training Whole Pitch lunior Training Half Pitch NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS 60 Minutes Hire	 	00-	£0.58		Discretionary
NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS 60 Minutes Hire	£14.60	£25.40	£0.50		Discretionary
0 Minutes Hire		£14.89	£0.29		Discretionary
Senior Match	£55.35	£56.46	£1.11		Discretionary
unior Match	£20.30	£20.71	£0.41	2.0%	Discretionary
NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY					
ixtures					
on Cherwell Based Clubs Fixtures	£50.50	£51.51	£1.01	2.0%	Discretionary
Cherwell Clubs – Seniors Fixtures	£38.55	£39.32	£0.77		Discretionary
Cherwell Clubs – Juniors Fixtures	£30.50	£31.11	£0.61		Discretionary
Seniors Training	£40.10	£40.90	£0.80		Discretionary
uniors	£20.70	£21.11	£0.41	2.0%	Discretionary
PAVILION/CHANGING/CLUB ROOM HIRE					
	040.00	646.60	60.00	0.00/	Diametica
avilion/Changing/Club Room Hire	£16.30	£16.63	£0.33	2.0%	Discretionary
NOA Holiday Hubs					
ession 8:45am to 3:00pm	£15.60				
Session 8:45am to 5:00pm	£19.80		-£19.80	-100.0%	Discretionary
COOPER SCHOOL, BICESTER					
Sports Hall Hire – 55 Minutes	0.40.45	244.22	22.25	2.00/	D: "
Senior	£43.45	£44.32	£0.87		Discretionary
unior	£25.95	£26.47	£0.52	2.0%	Discretionary
Badminton Court - 55 minutes Senior	£9.60	£9.79	£0.19	2.09/	Discretionary
unior	£9.60 £4.70	£9.79 £4.79	£0.19		Discretionary
ATP – 60 Minutes	24.70	24.73	20.03	2.0 /0	Discretionary
Senior Whole Pitch	£50.60	£51.61	£1.01	2.0%	Discretionary
Senior Half Pitch	£33.25	£33.92	£0.66		Discretionary
Senior Quarter Pitch	£27.80	£28.36	£0.56		Discretionary
unior Whole Pitch	£42.65	£43.50	£0.85		Discretionary
unior Half Pitch	£26.55	£27.08	£0.53	2.0%	Discretionary
unior Quarter Pitch	£18.60	£18.97	£0.37	2.0%	Discretionary
lockey Club – Whole Pitch					
Senior Match – 90 Minutes	£89.15	£90.93	£1.78		Discretionary
Senior Training – 60 Minutes	£50.90	£51.92	£1.02		Discretionary
unior Match – 90 Minutes	£46.50	£47.43	£0.93		Discretionary
unior Training – 60 Minutes	£30.05	£30.65	£0.60	2.0%	Discretionary
	£26.96	£27 50	£0.54	2 በ%	Discretionary
lire charge (per hour) lire charge with tiered seating	£26.96 £53.87	£27.50 £54.95	£0.54 £1.08		Discretionary
events hire including seating/lighting/stage	200.01	~07.30	~1.00	2.0 /0	2.00.000 al y
Cooper Holiday Hubs					
session 8:45am to 3:00pm	£15.60				
	£19.80				

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
MEMBERSHIP DIRECT DEBITS	(excur ryrry				
Expressions DD (single)					
Single DD - FIXED	£39.00	£39.70	1.79%	£0.70	Discretionary
Single DD - FLEXI	£44.00	£44.80	1.82%	£0.80	Discretionary
Expressions Family					
Family DD (2 adults + 2 children) - FIXED	£80.00	£81.45	1.81%	£1.45	Discretionary
Family DD (2 adults + 2 children) - FLEXI	£85.00	£86.50	1.76%	£1.50	Discretionary
Family with up 5 children					-
Family DD (2 adults + 5 children) - FIXED	£90.00	£91.60	1.78%	£1.60	Discretionary
Family DD (2 adults + 5 children) - FLEXI	£95.00	£96.70	1.79%	£1.70	Discretionary
One Parent (1 adult + 2 children)					,
Single Parent (1 adult + 2 children) - FIXED	£50.00	£50.90	1.80%	£0.90	Discretionary
Single Parent (1 adult + 2 children) - FLEXI	£55.00	£56.00	1.82%	£1.00	Discretionary
One Parent (5 children)					
Single Parent (2 adults + 5 children) - FIXED	£60.00	£61.05	1.75%	£1.05	Discretionary
Single Parent (2 adults + 5 children) - FLEXI	£65.00	£66.15	1.77%	£1.15	Discretionary
Corporate (single)					
Corporate (single) FIXED	£37.00	£37.65	1.76%	£0.65	Discretionary
Corporate (single) FLEXI	£39.00	£39.70	1.79%	£0.70	Discretionary
Swim 23	£23.50	£23.90	1.70%	£0.40	Discretionary
Swim 15	£15.50	£15.75	1.61%	£0.25	Discretionary
GP Referral - one year follow on	£27.75	£28.25	1.79%	£0.50	Discretionary
Expressions Concession	£37.00	£37.65	1.76%	£0.65	Discretionary
Junior	£22.00	£22.40	1.82%	£0.40	Discretionary
Student	£25.00	£25.45	1.80%	£0.45	Discretionary
Aqua Swim, Sauna, Steam	£35.00	£35.60	1.71%	£0.60	Discretionary
1 - month offer	£56.00	£57.00	1.79%	£1.00	Discretionary
Annuals	£421.20	£428.70	1.78%	£7.50	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
FITNESS SUITE					
Casual Peak	£9.85	£10.00	1.52%	£0.15	Discretionary
Senior Peak	£4.05	£4.10	1.23%	£0.05	Discretionary
Casual Off-Peak	£8.15	£8.30	1.84%	£0.15	Discretionary
Senior Off-Peak	£3.70	£3.75	1.34%	£0.05	Discretionary
Induction (for PAYG)	£19.50	£19.85	1.79%	£0.35	Discretionary
Refresher Induction	£9.75	£9.90	1.54%	£0.15	Discretionary
Junior Peak	£4.05	£4.10	1.23%	£0.05	Discretionary
Junior Induction	£4.50	£4.60	2.22%	£0.10	Discretionary
Adult Link Card Peak	£4.90	£5.00	2.04%	£0.10	Discretionary
Senior Link Card Peak	£2.05	£2.10	2.44%	£0.05	Discretionary
Adult Link Card Off-Peak	£4.10	£4.15	1.22%	£0.05	Discretionary
Senior Link Card Off-Peak	£1.85	£1.90	2.69%	£0.05	Discretionary
Link Card Induction	£9.75	£9.90	1.54%	£0.15	Discretionary
GP Referral Session	£4.15	£4.20	1.20%	£0.05	Discretionary
MotorMed Session	£2.50	£2.55	2.00%	£0.05	Discretionary
Fitness Test - non members	£15.45	£15.70	1.62%	£0.25	Discretionary
Replacement Membership Card	£3.30	£3.35	1.52%	£0.05	Discretionary

HEALTH SUITE					
Sauna / Steam / Spa* (* = Swim at KGLC)	£8.10	£8.25	1.85%	£0.15	Discretionary
Sauna / Steam / Spa / Swim	£12.10	£12.30	1.65%	£0.20	Discretionary
Senior Health Suite	£4.15	£4.20	1.20%	£0.05	Discretionary
Link Card Sauna / Steam	£4.05	£4.10	1.23%	£0.05	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?

FITNESS CLASSES					
All Classes (incl AquaFit)	£6.70	£6.85	2.24%	£0.15	Discretionary
Body conditioning (1.5 hours)	£8.60	£8.80	2.33%	£0.20	Discretionary
Studio Cycling (Peak)	£9.85	£9.30	-5.58%	-£0.55	Discretionary
Studio Cycling (Off-Peak)	£8.45	£9.30	10.06%	£0.85	Discretionary
Yoga	£6.70	£6.85	2.24%	£0.15	Discretionary
Yoga (1.5 hours)	£8.65	£8.80	1.73%	£0.15	Discretionary
Junior and Senior - specific classes	£4.05	£4.10	1.23%	£0.05	Discretionary
Senior Classes - Bicester	£3.60	£3.65	1.46%	£0.05	Discretionary
Yoga (1.5 hours)	£8.65	£8.80	1.73%	£0.15	Discretionary
Virtual Classes	£3.30	£3.50	6.06%	£0.20	Discretionary
Core on the Ball (30 mins)	£3.60	£3.65	1.46%	£0.05	Discretionary
Link Card Classes	£3.35	£3.40	1.49%	£0.05	Discretionary
Link Card Classes - Senior / Junior	£2.00	£2.05	2.50%	£0.05	Discretionary

SWIMMING SESSIONS					
Adult	£4.30	£4.40	2.33%	£0.10	Discretionary
Junior	£2.80	£2.85	1.79%	£0.05	Discretionary
Seniors	£2.80	£2.85	1.79%	£0.05	Discretionary
Under 3's	£0.00	£0.00		£0.00	Discretionary
Block of 10 swims - Adult	£38.85	£39.55	1.79%	£0.70	Discretionary
Block of 10 swims - Juniors	£25.45	£25.90	1.77%	£0.45	Discretionary
Block of 10 swims - Seniors	£25.45	£25.90	1.77%	£0.45	Discretionary
Family Swim ticket	£13.75	£14.00	1.82%	£0.25	Discretionary
Adult Link Card Swim	£2.15	£2.20	2.33%	£0.05	Discretionary
Junior Link Card Swim	£1.45	£1.50	3.45%	£0.05	Discretionary
Senior Link Card Swim	£1.45	£1.50	3.45%	£0.05	Discretionary
Teachers	£3.15	£3.20	1.59%	£0.05	Discretionary
GP Referral Swim (see GP Ref section)	£4.15	£4.20	1.20%	£0.05	Discretionary
Wet & Wacky - junior	£3.35	£3.40	1.49%	£0.05	Discretionary
Wet & Wacky - adult	£4.45	£4.55	2.25%	£0.10	Discretionary
Wet & Wacky - senior	£3.05	£3.10	1.64%	£0.05	Discretionary
AquaFit	£6.65	£6.85	3.01%	£0.20	Discretionary
Scouts and Brownies	£1.90	£1.95	2.54%	£0.05	Discretionary
AquaFit - senior	£4.10	£4.15	1.22%	£0.05	Discretionary
Swim Fit - Adult	£5.50	£5.60	1.82%	£0.10	Discretionary
Swim Fit - Senior	£3.55	£3.60	1.52%	£0.05	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
SWIMMING LESSONS					
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks			-100.00%	-£6.15	Discretionary
Stage 1 - 7, parent & toddler - Direct Debit	£24.65	£25.45	3.25%	£0.80	Discretionary
1 hour classes (rookie, survival, adults)	£8.75		-100.00%	-£8.75	Discretionary
1 hour classes (rookie, survival, adults) - Direct Debit	+3/1 Uh	£35.55	1.72%	£0.60	Discretionary
40 minute intensive lesson	£9.35		-100.00%	-£9.35	Discretionary
Ducklings 10 wk course / 30 min lesson	£5.90		-100.00%	-£5.90	Discretionary
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£6.25		-100.00%	-£6.25	Discretionary
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	+ 24 90	£25.45	2.21%	£0.55	Discretionary
Stage 4 - 7 10 wk course / 30 min lesson	£5.90		-100.00%	-£5.90	Discretionary
Stage 4 - 7 10 wk course - Direct Debit	£23.65	£25.45	7.61%	£1.80	Discretionary
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.95		-100.00%	-£8.95	Discretionary
Stage 8 - 10 & Adult - Direct Debit		£36.50	2.10%	£0.75	Discretionary
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.75		-100.00%	-£5.75	Discretionary
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£25 00	£25.45	1.80%	£0.45	Discretionary
ADULT lessons 10 wk course / 60 min	£8.75		-100.00%	-£8.75	Discretionary
ADULT lessons Direct Debit - 60 min	£34.95	£36.50	4.44%	£1.55	Discretionary

BIRTHDAY PARTIES					
Sports Hall Party	£113.05	£115.05	1.77%	£2.00	Discretionary
Sports Hall Party & Food for up to 23 children	£163.00	£165.90	1.78%	£2.90	Discretionary
Sports Hall / MegaBounce Party	£113.05	£115.05	1.77%	£2.00	Discretionary
Super Striker / Football (Indoors)	£82.25	£83.70	1.76%	£1.45	Discretionary
Super Striker / Football (Outdoors)	£59.10	£60.15	1.77%	£1.05	Discretionary
Swimming Pool Party (Main Pool) - rafts and inflatables	£123.35	£125.55	1.79%	£2.20	Discretionary
Swimming Pool Party (PnT Pool) - Paddle & Play	£113.05	£115.05	1.77%	£2.00	Discretionary
Swimming Pool - wet & wacky	£143.90	£146.45	1.77%	£2.55	Discretionary
Swimming Pool Party - rafts and inflatables	£123.35	£125.55	1.79%	£2.20	Discretionary
Jump & Jiggle Soft Play Party	£87.35	£88.90	1.77%	£1.55	Discretionary
Sports Party (indoors or outdoors)	£87.35	£88.90	1.77%	£1.55	Discretionary
Mega Bounce & Tots Bounce Party	£128.50	£130.75	1.75%	£2.25	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?

POOL HIRE - also see Birthday Parties					
Main Pool	£97.65	£99.40	1.79%	£1.75	Discretionary
Main Pool Gala	£130.00	£132.30	1.77%	£2.30	Discretionary
Trainer Pool	£70.95	£72.20	1.76%	£1.25	Discretionary
Trainer Pool Gala	£97.65	£99.40	1.79%	£1.75	Discretionary
Play & Teach Pool	£82.25	£83.70	1.76%	£1.45	Discretionary
School Hire (per lesson / teacher)	£18.00	£18.30	1.67%	£0.30	Discretionary
Swim Club - Weekday mornings per 55mins	£41.10	£41.85	1.82%	£0.75	Discretionary
Swim Club - evenings per 55mins	£65.70	£66.85	1.75%	£1.15	Discretionary

PORTS HALL HIRE (per hour)					
Badminton Court Peak	£11.90	£12.10	1.68%	£0.20	Discretionary
Badminton Court Peak - Block Booking	£13.10	£13.35	1.91%	£0.25	Discretionary
Badminton Court Off-Peak	£9.55	£9.70	1.57%	£0.15	Discretionary
Badminton Court Off Peak - Block Booking	£10.55	£10.75	1.90%	£0.20	Discretionary
Junior Peak	£5.95	£6.05	1.68%	£0.10	Discretionary
Junior Off-Peak	£4.75	£4.85	2.11%	£0.10	Discretionary
Adult vs Junior Peak	£8.95	£9.10	1.68%	£0.15	Discretionary
Adult vs Junior Off-Peak	£7.20	£7.30	1.46%	£0.10	Discretionary
Hall Hire Peak (5-a-side)	£54.75	£55.70	1.74%	£0.95	Discretionary
Hall Hire Peak (5-a-side) - Block Booking	£60.25	£61.30	1.74%	£1.05	Discretionary
Hall Hire Off-Peak (5-a-side)	£43.80	£44.60	1.83%	£0.80	Discretionary
Hall Hire Off-Peak (5-a-side) - Block Booking	£48.15	£49.00	1.77%	£0.85	Discretionary

SQUASH COURTS HIRE (per 40 mins)					
Squash Court Hire Peak	£8.85	£9.00	1.69%	£0.15	Discretionary
Squash Court Hire Peak - Block Booking	£9.70	£9.90	2.06%	£0.20	Discretionary
Squash Court Hire Off-Peak	£7.50	£7.65	1.95%	£0.15	Discretionary
Squash Court Hire Off Peak - Block Booking	£8.25	£8.40	1.82%	£0.15	Discretionary
Junior Peak	£4.40	£4.50	2.27%	£0.10	Discretionary
Junior Off-Peak	£3.75	£3.80	1.28%	£0.05	Discretionary
Adult vs Junior Peak	£6.65	£6.75	1.50%	£0.10	Discretionary
Adult vs Junior Off-Peak	£5.65	£5.75	1.71%	£0.10	Discretionary

TABLE TENNIS HIRE (per hour)					
Adult Hire	£7.00	£7.00	0.00%	£0.00	Discretionary
Junior Hire	£3.50	£3.55	1.43%	£0.05	Discretionary
Adult vs Junior	£5.25	£5.35	1.90%	£0.10	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?

ALL WEATHER PITCHES - BLC and KGLC					
Adult Football	£42.15	£42.90	1.78%	£0.75	Discretionary
Adult Football - Block Booking	£45.25	£46.05	1.77%	£0.80	Discretionary
Junior Football (up to 7.15pm)	£31.85	£32.40	1.73%	£0.55	Discretionary
Junior Football (up to 7.15pm) - Block booking	£35.05	£35.65	1.71%	£0.60	Discretionary
Junior individual PAYG	£2.95	£3.00	1.69%	£0.05	Discretionary
Senior individual PAYG	£4.60	£4.70	2.17%	£0.10	Discretionary
Whole Pitch	£107.25	£109.15	1.77%	£1.90	Discretionary
2/3rds Pitch	£71.50	£72.80	1.82%	£1.30	Discretionary
1/3rd Pitch	£35.75	£36.40	1.82%	£0.65	Discretionary
Tennis	£6.70	£6.80	1.49%	£0.10	Discretionary

EQUIPMENT HIRE					
Racquets - badminton, tennis, & table tennis bats	£2.05	£2.10	2.44%	£0.05	Discretionary
Bibs	£2.05	£2.10	2.44%	£0.05	Discretionary
Deposit (refundable)	£5.15	£5.25	1.94%	£0.10	Discretionary
Breakages (take from deposit)	£5.15	£5.25	1.94%	£0.10	Discretionary
Football hire	£2.06	£2.10	2.15%	£0.04	Discretionary
Football deposit	£10.00	£10.20	2.00%	£0.20	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
JUNIOR ACTIVITIES					
Sway Dance	£4.25	£4.35	2.35%	£0.10	Discretionary
Parent & Toddler Sessions	£6.15	£6.25	1.63%	£0.10	Discretionary
Adults & Juniors (1 hour)	£8.95	£9.10	1.68%	£0.15	Discretionary
Spice Up Saturday	£5.45	£5.55	1.87%	£0.10	Discretionary
Baby Bounce	£3.60	£3.65	1.46%	£0.05	Discretionary
Baby Bounce - additional sibling	£2.55	£2.60	1.96%	£0.05	Discretionary
Strikers / Dribblers	£5.25	£5.35	1.90%	£0.10	Discretionary
Mini Dribblers	£4.20	£4.25	1.19%	£0.05	Discretionary
Soft Play	£1.65	£1.70	3.03%	£0.05	Discretionary
Gymnastics and Trampolining (terms 12-14 weeks)	£7.00	£7.10	1.43%	£0.10	Discretionary
Gymnastics Direct debit (39 weeks spread over 52 weeks) - NEW FOR 2019	£22.70	£23.10	1.76%	£0.40	Discretionary
Trampolining (30 minute class)	£3.80	£3.90	2.54%	£0.10	Discretionary
Tots Bounce	£2.65	£2.70	1.89%	£0.05	Discretionary
Tots Bounce - Family Member 50% off	£1.35	£1.35	0.00%	£0.00	Discretionary
Mega Bounce	£3.25	£3.30	1.54%	£0.05	Discretionary
Jump & Jiggle Area	£1.60	£1.65	3.12%	£0.05	Discretionary

ROOM HIRE					
Activity Hall - Peak	£48.30	£49.15	1.76%	£0.85	Discretionary
Exercise Studio	£21.50	£21.90	1.86%	£0.40	Discretionary
Activity Hall - Peak	£48.30	£49.15	1.76%	£0.85	Discretionary
Studio 1	£64.50	£65.65	1.78%	£1.15	Discretionary
Studio 2	£43.70	£44.45	1.72%	£0.75	Discretionary
Meeting Room - 1 hour	£18.50	£18.85	1.88%	£0.35	Discretionary
Meeting Room - half day	£61.75	£62.85	1.78%	£1.10	Discretionary
Meeting Room - full day	£102.80	£104.65	1.80%	£1.85	Discretionary
Body Therapy Clinic	£42.15	£42.90	1.78%	£0.75	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?

OWLING					
Adult 1 game	£4.90	£5.00	2.04%	£0.10	Discretionary
Adult 2 game	£8.35	£8.50	1.80%	£0.15	Discretionary
Adult 3 game	£11.80	£12.00	1.69%	£0.20	Discretionary
child/ concessions 1 games	£4.10	£4.15	1.22%	£0.05	Discretionary
child/ concessions 2 games	£7.00	£7.10	1.43%	£0.10	Discretionary
child/ concessions 3 games	£9.85	£10.00	1.52%	£0.15	Discretionary
Members 1 Game	£3.40	£3.45	1.47%	£0.05	Discretionary
Members 2 Game	£5.75	£5.85	1.74%	£0.10	Discretionary
Members 3 Game	£8.10	£8.25	1.85%	£0.15	Discretionary
Family Ticket	£12.65	£12.85	1.58%	£0.20	Discretionary
Family Ticket 2 Games	£21.35	£21.75	1.87%	£0.40	Discretionary
Family Ticket 3 Games	£29.30	£29.80	1.72%	£0.50	Discretionary
Link Card (any time)	£2.45	£2.50	2.04%	£0.05	Discretionary
Birthday Parties	£8.50	£8.65	1.76%	£0.15	Discretionary
Additional Child	£2.65	£2.70	1.89%	£0.05	Discretionary
Group 1 Booking	£0.00	£0.00		£0.00	Discretionary
Group 2 Booking	£0.00	£0.00		£0.00	Discretionary
Group 2B Booking	£0.00	£0.00		£0.00	Discretionary
Group 3 Booking	£0.00	£0.00		£0.00	Discretionary
Late night Special	£6.95	£7.05	1.44%	£0.10	Discretionary
Late night special 2 games	£9.25	£9.40	1.61%	£0.15	Discretionary
Late night special 3 games	£12.30	£12.50	1.63%	£0.20	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?

CAMP ADVENTURE					
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	£12.75	£13.00	1.99%	£0.25	Discretionary
Half Day Family membership price @ 50% off	£6.35	£6.50	2.36%	£0.15	Discretionary
Lunch 12.30-2.30	£6.50	£6.60	1.54%	£0.10	Discretionary
Lunch 12.30-2.30Family membership price @ 50% off	£3.25	£3.30	1.54%	£0.05	Discretionary
Full Day 8.30-6.00	£27.75	£28.25	1.79%	£0.50	Discretionary
Full Day 8.30-6.00Family membership price @ 50% off	£13.90	£14.15	1.80%	£0.25	Discretionary
Full Week Half Day (am) 8.30-12.30 Full Week Half Day (pm) 2.30-6.00	£53.45	£54.40	1.78%	£0.95	Discretionary
Full Week Half Day Family membership price @ 50% off	£26.30	£26.75	1.71%	£0.45	Discretionary
Full WeekLunch 12.30-2.30	£22.10	£22.50	1.81%	£0.40	Discretionary
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.90	£11.10	1.87%	£0.20	Discretionary
Full WeekFull Day 8.30-6.00	£128.50	£130.75	1.75%	£2.25	Discretionary
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£64.25	£65.40	1.79%	£1.15	Discretionary
Half Day (am) 10-4 or 9-3	£18.50	£18.85	1.88%	£0.35	Discretionary
Family - 50% off	£9.25	£9.40	1.61%	£0.15	Discretionary
Half day 8.45-3.15	£19.00	£19.35	1.84%	£0.35	Discretionary
Family - 50% off	£9.50	£9.65	1.58%	£0.15	Discretionary
Full Day 8.30-6.00	£27.75	£28.25	1.79%	£0.50	Discretionary
Full Day 8.30-6.00Family membership price @ 50% off	£13.85	£14.10	1.81%	£0.25	Discretionary
Full Week Half Day (am) 10-4 or 9-3	£82.25	£83.70	1.76%	£1.45	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary
Family - 50% off	£41.10	£41.85	1.82%	£0.75	Discretionary
Half day 8.45-3.15	£84.80	£86.30	1.77%	£1.50	Discretionary
Family - 50% off	£42.40	£43.15	1.77%	£0.75	Discretionary
Full WeekFull Day 8.30-6.00	£128.50	£130.75	1.75%	£2.25	Discretionary
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£64.25	£65.40	1.79%	£1.15	Discretionary
Half Day 10-4 or 9-3	£18.50	£18.85	1.88%	£0.35	Discretionary
Half Day - Family members - 50% off	£9.25	£9.40	1.61%	£0.15	Discretionary
Half Day - Full Week	£82.25	£83.70	1.76%	£1.45	Discretionary
Half Day - Full Week - Family - 50% off	£41.10	£41.85	1.82%	£0.75	Discretionary
Full Day 8.30-6.00	£28.75	£29.25	1.74%	£0.50	Discretionary
Full Day - Family membership price @ 50% off	£14.40	£14.65	1.74%	£0.25	Discretionary
Full Week - Full Day	£133.65	£136.00	1.76%	£2.35	Discretionary
Full Week - Full Day Family membership price @ 50% off	£66.80	£68.00	1.80%	£1.20	Discretionary

Family membership price @ 50% off	£66.80	£68.00	1.80%	£1.20	Discretionary
OVER 50's					
Evergreens (Monday)	£3.05	£3.10	1.64%	£0.05	Discretionary
Evergreens (Tuesday)	£3.25	£3.30	1.54%	£0.05	Discretionary
Evergreens (Wednesday)	£3.85	£3.90	1.30%	£0.05	Discretionary
YAH - single activity					Discretionary
YAH - all activities					Discretionary
		-	-		-
THER					

OTHER					
Parish Card (12 months)	£52.25	£53.15	1.72%	£0.90	Discretionary
Shower	£4.35	£4.45	2.30%	£0.10	Discretionary
Spectator - Adult	£1.05	£1.05	0.00%	£0.00	Discretionary
Spectator - Junior / Senior	£1.05	£1.05	0.00%	£0.00	Discretionary
Mixed Leisure	£4.40	£4.50	2.27%	£0.10	Discretionary
Adult Badminton Course	£43.70	£44.45	1.72%	£0.75	Discretionary
No Strings	£3.80	£3.85	1.23%	£0.05	Discretionary

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WHITELANDS FARM Fees and Charges	2020/21 (excl.	2021/22 (excl.	increase in %	increase in £	Statutory/
TRATFIELD BRAKE	VAT)	VAT)			Discretionary ^e
ricket Pitch Hire (per match)	£97.00	£98.70	1.75%	£1.70	Discretionary
ricket Pitch Hire (per match) - junior	£48.00	£48.85	1.77%	£0.85	Discretionary
icket Nets Hire (per hour)	£15.00	£15.25	1.67%	£0.25	Discretionary
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ugby Pitch Hire - Adult Matches (per match)	£70.00	£71.25	1.79%	£1.25	Discretionary
ugby Pitch Hire - Adult Training (per hour)	£45.00	£45.80	1.78%	£0.80	Discretionary
ugby Pitch Hire - Junior Matches (per match)	£38.00	£38.65	1.71%	£0.65	Discretionary
ugby Pitch Hire - Junior Training (per hour)	£24.00	£24.40	1.67%	£0.40	Discretionary
ugby Pitch Hire - Mini Matches (per match)	£17.00	£17.30	1.76%	£0.30	Discretionary
ugby Pitch Hire - Mini Training (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
AB Adult Pitch Hire - Match	£56.00	£57.00	1.79%	£1.00	Discretionary
AB Adult Pitch Hire - Training AB Junior Pitch Hire - Match	£38.00 £31.00	£38.65 £31.55	1.71%	£0.65	Discretionary
AB Junior Pitch Hire - Match AB Junior Pitch Hire - Training	£31.00	£31.55 £21.35	1.77% 1.67%	£0.55 £0.35	Discretionary Discretionary
AB Mini Pitch Hire - Match	£14.00	£14.25	1.79%	£0.35	Discretionary
AB Mini Pitch Hire - Training	£14.00	£14.25 £10.20	2.00%	£0.25	Discretionary
AB Floodlights (after 7pm - Sept)	£4.00	£4.05	1.25%	£0.05	Discretionary
	200	200	1.20,0	20.00	2.23. Stioriary
ootball Pitch Hire - Adult Matches (per match)	£70.00	£71.25	1.79%	£1.25	Discretionary
ootball Pitch Hire - Adult Training (per hour)	£45.00	£45.80	1.78%	£0.80	Discretionary
potball Pitch Hire - Junior Matches (per match)	£38.00	£38.65	1.71%	£0.65	Discretionary
ootball Pitch Hire - Junior Training (per hour)	£25.00	£25.45	1.80%	£0.45	Discretionary
potball Pitch Hire - Mini Matches (per match)	£17.00	£17.30	1.76%	£0.30	Discretionary
ootball Pitch Hire - Mini Training (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
FC Football Pitch Hire - Junior Matches (per match) 9v9 & 11v11	£30.00	£30.55	1.83%	£0.55	Discretionary
/FC Football Pitch Hire - Junior Training(p.hr) 9v9 & 11v11	£24.00	£24.45	1.88%	£0.45	Discretionary
FC Football Pitch Hire - Mini Matches (per match) 5v5 & 7v7	£14.00	£14.25	1.79%	£0.25	Discretionary
/FC Football Pitch Hire - Mini Training (p.hr) 5v5 & 7v7	£10.00	£10.20	2.00%	£0.20	Discretionary
unction Room Hire - per hour	£26.50	£27.00	1.89%	£0.50	Discretionary
unction Room - half day rate (9am-1pm) or (1pm-5pm)	£120.00	£122.10	1.75%	£2.10	Discretionary
unction Room - full day rate (9am to 5pm)	£240.00	£244.25	1.77%	£4.25	Discretionary
unning Club Showers	£1.30	£1.30	0.00%	£0.00	Discretionary
nanging Room Hire (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
ianging ream rine (per riedi)	210.00	210.20	2.0070	20.20	Biodictionary
rojector & Screen	£20.00	£20.35	1.75%	£0.35	Discretionary
efreshments	£20.00	£20.35	1.75%	£0.35	Discretionary
tchen Hire - hour	£30.00	£30.55	1.83%	£0.55	Discretionary
HITELANDS FARM					
G Pitch - Adult - Full Pitch - per hour	£84.00	£85.50	1.79%	£1.50	Discretionary
Pitch - Junior - Full Pitch - per hour	£47.00	£47.85	1.81%	£0.85	Discretionary
Pitch - Adult - Half Pitch - per hour	£52.00	£52.90	1.73%	£0.90	Discretionary
S Pitch - Junior - Half Pitch - per hour	£31.00	£31.55	1.77%	£0.55	Discretionary
Pitch - Adult - Quarter Pitch - per hour	£31.00	£31.55	1.77%	£0.55	Discretionary
G Pitch - Junior - Quarter Pitch - per hour alking Football - PAYG rate	£21.00 £3.00	£21.35 £3.05	1.67% 1.67%	£0.35 £0.05	Discretionary Discretionary
rop In - Adult - PAYG per player	£5.00	£5.05	2.00%	£0.05	Discretionary
rop In - Junior - PAYG per player	£3.50	£3.55	1.43%	£0.10	Discretionary
op iii dullioi 1741 O poi piayoi	20.00	20.00	1.70/0	20.00	Discretionally
ass Pitch - Adult - Rugby - per hour	£46.00	£46.80	1.74%	£0.80	Discretionary
rass Pitch - Junior - Rugby - per hour	£26.00	£26.45	1.73%	£0.45	Discretionary
rass Pitch - Adult - Football - per hour	£46.00	£46.80	1.74%	£0.80	Discretionary
ass Pitch - Junior - Football - per hour	£26.00	£26.45	1.73%	£0.45	Discretionary
S Pitch - Adult - Full Pitch - per match	£125.00	£127.20	1.76%	£2.20	Discretionary
G Pitch - 9 v 9 - per match	£40.00	£40.70	1.75%	£0.70	Discretionary
G Pitch - Junior - Full Pitch - per match	£70.00	£71.25	1.79%	£1.25	Discretionary
rass Pitch - Adult - Rugby - per match	£68.00	£69.20	1.76%	£1.20	Discretionary
rass Pitch - Junior - Rugby - per match	£37.00	£37.65	1.76%	£0.65	Discretionary
rass Pitch - Mini - Rugby - per match	£16.00	£16.30	1.88%	£0.30	Discretionary
ass Pitch - Adult - Football - per match	0.17.55	0.7	4.5454	22.2-	B: ::
	£47.00	£47.85	1.81%	£0.85	Discretionary

STRATFIELD BRAKE &					
WHITELANDS FARM Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Grass Pitch - Mini - Football - per match	£16.00	£16.30	1.88%	£0.30	Discretionary
Cricket Pitch - per match	£97.00	£98.70	1.75%	£1.70	Discretionary
Function Room - per meeting / per hour - one off	£27.00	£27.50	1.85%	£0.50	Discretionary
Function Room - regular bookings	£25.00	£25.45	1.80%	£0.45	Discretionary
Showers	£1.50	£1.55	3.33%	£0.05	Discretionary
Tennis - Adult - per hour	£7.00	£7.10	1.43%	£0.10	Discretionary
Tennis - Junior- per hour	£4.00	£4.05	1.25%	£0.05	Discretionary

WOODGREEN				
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £
Bowling*				
Member Rink peak (2 hours)	£3.40	£3.45	1.47%	£0.05
Public Play	£2.95	£3.00	1.69%	£0.05
Link Play (per hour)	£1.65	£1.70	3.03%	£0.05
Learners (2 hours)	£3.80	£3.85	1.32%	£0.05
Disabled (per hour)	£1.65	£1.70	3.03%	£0.05
Membership Adult	£49.40	£50.35	1.92%	£0.95
New-to-bowls membership	£24.70	£25.20	2.02%	£0.50
Membership Junior	£15.00	£15.30	2.00%	£0.30
Junior Member peak (2 hours)	£1.85	£1.90	2.70%	£0.05
Junior Non Member peak (2 hours)	£3.70	£3.75	1.35%	£0.05
Bowls area wedding	£1,800.00	£1,835.10	1.95%	£35.10
Classes				
Fit 'N'Fifty block of 10	£24.80	£25.30	2.02%	£0.50
Fit 'N' Fifty	£3.10	£3.15	1.61%	£0.05
Fit 'N' Fifty LINK	£1.55	£1.60	3.23%	£0.05
Room Hire				
Meeting room 1 hour	£16.00	£16.30	1.88%	£0.30
Swimming				
Adult session	£4.30	£4.40	2.33%	£0.10
Adult All Day	£8.40	£8.55	1.79%	£0.15
Junior session	£2.80	£2.85	1.79%	£0.05
Junior All Day	£5.20	£5.30	1.92%	£0.10
Senior Citizen	£2.80	£2.85	1.79%	£0.05
Senior All Day	£5.20	£5.30	1.92%	£0.10
Early Bird/Lane swimming	£4.30	£4.40	2.33%	£0.10
Adult Lunchtime	£4.30	£4.40	2.33%	£0.10
Junior/Senior Lunchtime	£2.80	£2.85	1.79%	£0.05
Family Ticket (2 adults, up to 3 children)	£13.35	£13.60	1.87%	£0.25
Block of 10 adult	£38.70	£39.45	1.94%	£0.75
Block of 10 adult all day	£75.60	£77.05	1.92%	£1.45
Block of 10 Junior/senior	£25.20	£25.70	1.98%	£0.50
Block of 10 junior/senior all day	£46.80	£47.70	1.92%	£0.90
Pool Hire (per hour)	_			
Main Pool	£134.00	£136.60	1.94%	£2.60
Club Hire	£46.50	£47.40	1.94%	£0.90
Gala	£168.00	£171.30	1.96%	£3.30
Party hire	£168.00	£171.30	1.96%	£3.30

WOODGREEN				
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £
FITNESS / GYM				
Single DD - FIXED	£26.00	£26.50	1.92%	£0.50
Single DD - FLEXI	£31.00	£31.50	1.61%	£0.50
Corporate (single) FIXED	£23.00	£23.50	2.17%	£0.50
Corporate (single) FLEXI	£28.00	£28.50	1.79%	£0.50
Gym casual admission	£6.60	£6.75	2.27%	£0.15
Shower (winter)	£2.00	£2.05	2.50%	£0.05
Junior Gym Session	£3.75	£3.80	1.33%	£0.05
Studio 1 hire per hour	£16.00	£16.30	1.88%	£0.30
Studio 2 hire per hour	£16.00	£16.30	1.88%	£0.30
Seniors Classes	£3.10	£3.20	3.23%	£0.10
Group Cycling	£6.20	£6.35	2.42%	£0.15
Fitness Classes (incl Zumba)	£6.10	£6.25	2.46%	£0.15
Sway Dance - Street Class	£4.05	N/A		
Sway Dance - Ballet	£3.25	N/A		